

6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
0658 1996 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$5,113	-
TOTALS, EXPENDITURES	\$-	\$5,113	\$-
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$342,896	-
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009	\$70,000	30,000	-
Item 6440-301-0660, Budget Act of 2008	204,637	151,937	-
Item 6440-301-0660, Budget Act of 2010	-	-	\$66,498
Totals Available	\$274,637	\$524,833	\$66,498
Balance available in subsequent years	-181,937	-66,498	-
TOTALS, EXPENDITURES	\$92,700	\$458,335	\$66,498
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$5,735
302 Budget Act appropriation	-	-	39,595
TOTALS, EXPENDITURES	\$-	\$-	\$45,330
0705 Higher Education Capital Outlay Bond Fund of 1992			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,645	-	-
Prior year balances available:			
Item 6440-301-0705, Budget Act of 2008	2,855	-	-
Item 6440-301-0705, Budget Act of 2009	-	\$1,645	-
Totals Available	\$4,500	\$1,645	\$-
Balance available in subsequent years	-1,645	-	-
TOTALS, EXPENDITURES	\$2,855	\$1,645	\$-
0791 June 1990 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$660	-	-
Prior year balances available:			
Item 6440-301-0791, Budget Act of 2008	910	-	-
Item 6440-301-0791, Budget Act of 2009	-	\$660	-
Totals Available	\$1,570	\$660	\$-
Balance available in subsequent years	-660	-	-
TOTALS, EXPENDITURES	\$910	\$660	\$-
0994 Other Unclassified Funds			
APPROPRIATIONS			
Nonstate funds	\$1,835,816	\$250,421	\$4,645
TOTALS, EXPENDITURES	\$1,835,816	\$250,421	\$4,645
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-302-6041, Budget Act of 2008	\$5,802	-	-
TOTALS, EXPENDITURES	\$5,802	\$-	\$-
6048 2006 University Capital Outlay Bond Fund			

* Dollars in thousands, except in Salary Range.

6440 University of California

3 CAPITAL OUTLAY	2009-10*	2010-11*	2011-12*
APPROPRIATIONS			
301 Budget Act appropriation	-	\$4,668	\$7,045
302 Budget Act appropriation	-	-	2,267
304 Budget Act appropriation	\$3,250	-	-
305 Budget Act appropriation	25,300	-	-
Prior year balances available:			
Item 6440-301-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Acts of 2007, 2008, and 2009	2,471	-	-
Item 6440-301-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009	105,069	9,527	-
Item 6440-301-6048, Budget Act of 2008	7,210	-	-
Item 6440-302-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Act of 2009	66,887	-	-
Item 6440-302-6048, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009	9,628	9,628	-
Item 6440-304-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009	32,843	10,265	-
Item 6440-304-6048, Budget Act of 2008 as amended by Chapter 269, Statutes of 2008, as reappropriated by Item 6440-491, Budget Act of 2009	39,850	13,639	-
Item 6440-305-6048, Budget Act of 2007, as reappropriated by Items 6440-491 and 6440-493, Budget Act of 2009	41,700	12,786	-
Item 6440-305-6048, Budget Act of 2009	-	24,788	-
Totals Available	\$334,208	\$85,301	\$9,312
Unexpended balance, estimated savings	-2,365	-	-
Balance available in subsequent years	-80,633	-	-
TOTALS, EXPENDITURES	\$251,210	\$85,301	\$9,312
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$2,189,293	\$801,475	\$125,785

* Dollars in thousands, except in Salary Range.